Town of Encampment
Budget Ordinance 03.02.2026

An ordinance establishing the amounts of appropriations for various purposes in the Town of Encampment. Section 1. There are hereby appropriated in accordance with the provisions of W.S. 1944,15-127, for the fiscal year ending June 30, 2025, out of the funds of the Town Treasury of the Town of Encampment, Wyoming, not otherwise appropriated, for the following amounts of money, or so much therefore as may be necessary for payment and maintenance of said Town.

2025-2026 BUDGET
REVENUE

State Sales Tax	$196,505.94
1% Local Option Tax	$120,643.20
Gas & Special Fuels Tax	$7,802.21
Federal Mineral Royalty	$29,920.88
Severance Tax	$16,186.00
Supplemental State Funding	$76,238.00
WY Lottery Distribution/WY Gaming Distribution	$3,827.52
County Revenue/Specific Purpose Tax	$291,905.25
Local Revenues	$17,829.00
Interest	$106,623.28
Misc. Other Income	$3,611.74
Gifts and Donations	$8,050.00
Grant and Loan Proceeds	$554,820.51
Enterprise Fund Revenue	$462,065.98
Reserve Funds Utilized	$1,770,136.38
EDC Revenue	$0.00
Total Revenue	$3,666,165.89

2025-2026 BUDGET
EXPENDITURES

Services/Charges	$38,698.02
Supplies	$124,434.29
Professional/Contracted Services	$236,282.95
Utilities	$106,744.55
Landfill	$110,176.74
Mosquito Abatement	$14,676.44
Insurance	$30,812.25
Maintenance	$96,100.00
Recreation Dept.	$18,000.00
Payroll	$505,162.14
Organizational Service Contracts	$7,200.00
Impact Fund Expense	$86,500.00
ARPA Funding Expense	$0.00
ERVFD Fund Expense	$6,000.00
Economic Development	$250.00
Capital Improvement	$1,610,921.35
Grant and Loan Expense	$537,165.47
Debt Service	$127,875.00
General Fund Investments	$5,391.89
Sewer Fund Investment	$3,527.73
Water Fund	$247.07
Total Expenditures	$3,666,165.89

First Reading - April 10,2025
Second Reading - May 08, 2025
Third Reading - June 12, 2025

$0.00

PASSED, APPROVED AND ADOPTED THIS __12__ DAY OF JUNE, 2025.

TOWN OF ENCAMPMENT

By: _____
Mayor, Shannon Fagan

Attest: _____
Clerk/Treasurer, Doreen Harvey, CMC